

# Burtonsville Access Road -- No. 500500

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Roads  
Transportation  
Fairland-Beltsville

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 05, 2009  
No  
None.  
Final Design Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	920	413	88	419	0	193	226	0	0	0	0
Land	3,200	49	3,151	0	0	0	0	0	0	0	0
Site Improvements and Utilities	12	12	0	0	0	0	0	0	0	0	0
Construction	3,817	0	0	3,817	0	1,093	2,724	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,949</b>	<b>474</b>	<b>3,239</b>	<b>4,236</b>	<b>0</b>	<b>1,286</b>	<b>2,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	7,886	474	3,239	4,173	0	1,223	2,950	0	0	0	0
Intergovernmental	63	0	0	63	0	63	0	0	0	0	0
<b>Total</b>	<b>7,949</b>	<b>474</b>	<b>3,239</b>	<b>4,236</b>	<b>0</b>	<b>1,286</b>	<b>2,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				12	0	0	0	4	4	4	
Energy				12	0	0	0	4	4	4	
<b>Net Impact</b>				<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>8</b>	

### DESCRIPTION

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,400 linear feet. The project also includes an eight-foot parking lane, curb and gutter, five-foot sidewalks, landscaping, and streetlighting.

### CAPACITY

The roadway and intersection capacities for year 2025 Average Daily Traffic (ADT) for MD 198 is projected to be 40,700 vehicles per day.

### COST CHANGE

Project schedule was accelerated due to area redevelopment initiatives.

### JUSTIFICATION

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (US 29 to Old Columbia Pike), which the Maryland State Highway Administration (SHA) will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville.

Project has been developed based on a planning study for Burtonsville Access Road, and as called for by the Fairland Master Plan. The Department of Transportation (DOT) has completed Phase I Facility Planning Study and the Phase II preliminary engineering is being completed under Facility Planning.

### FISCAL NOTE

Intergovernmental funding includes WSSC contribution to water and sanitary sewer relocations.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

### APPROPRIATION AND EXPENDITURE DATA

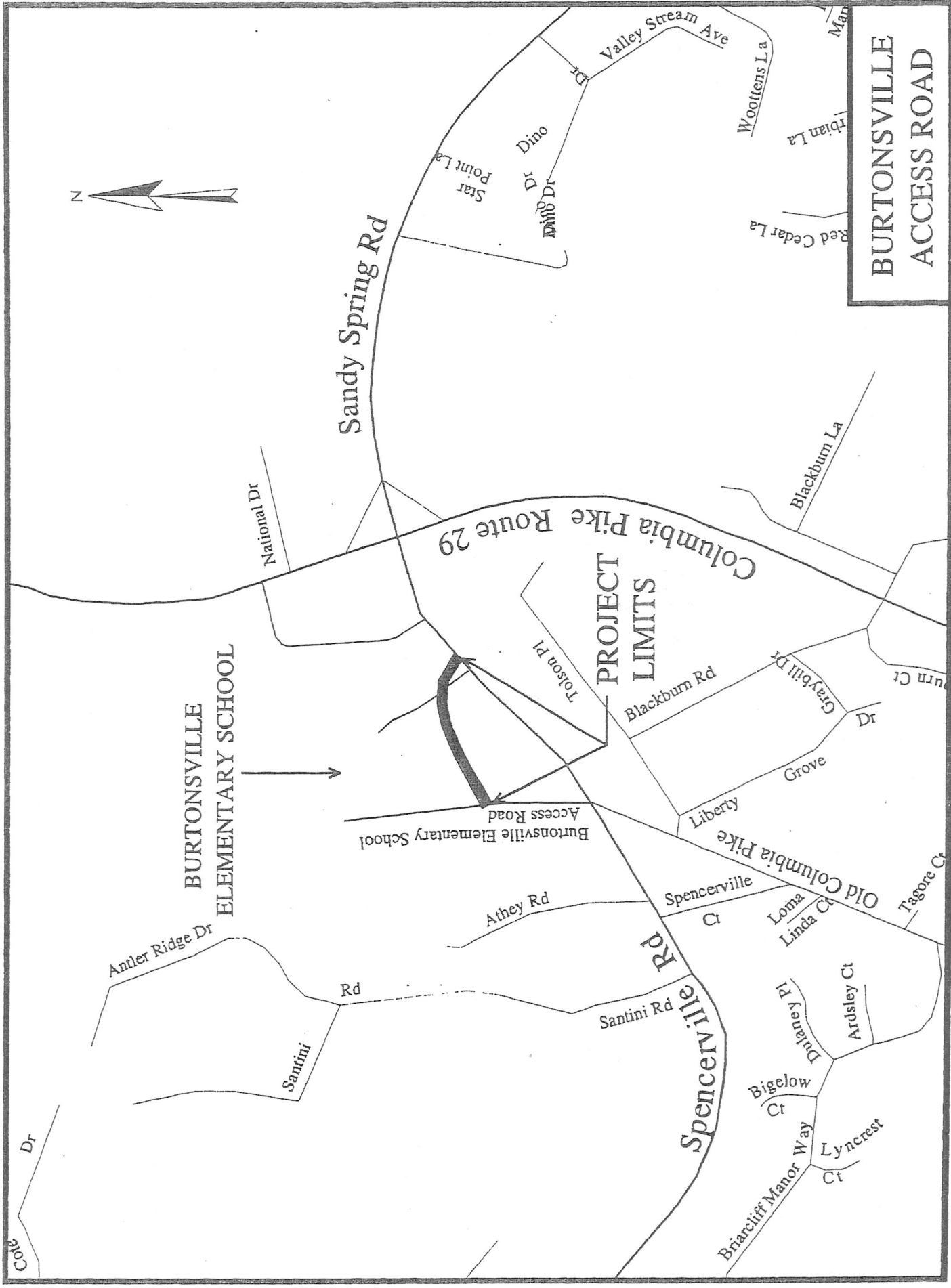
Date First Appropriation	FY05	(\$000)
First Cost Estimate		
Current Scope	FY07	6,252
Last FY's Cost Estimate		7,949
Appropriation Request	FY10	1,697
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		6,252
Expenditures / Encumbrances		475
Unencumbered Balance		5,777
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

### COORDINATION

Maryland-National Capital Park and Planning Commission  
Maryland State Highway Administration (MSHA)  
Montgomery County Public Schools  
Facility Planning: Transportation  
Department of Public Libraries  
Department of Transportation  
Department Technology Services  
Department of Permitting Services  
Washington Suburban Sanitary Commission  
Washington Gas  
Pepco  
Verizon

### MAP

See Map on Next Page



**BURTONSVILLE  
ACCESS ROAD**